



Title: **Committee Budget Review – April to May 2014**

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## **1 Introduction**

This report provides Members with details of the 2014/15 budgetary position for the committee at 31 May 2014 for both capital and revenue.

## **2 Recommendations**

That Members note the current positions.

## **3 Information**

Currently, there is no predicted change to the committee's General Fund budget for 2014/15 of £2,631,040.

The spend to date for the capital programmes for the Committee is shown in Appendix 1 attached to this report.

No requested carry forward budgets from 2013/14 are included in these figures, as these require approval as part of a report elsewhere on this Committee's agenda.

Members are asked to note that this report is very early in the financial year. Therefore, only the first two months are available for proper consideration.

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Background Papers: Report to Council on 25 February 2014 – Budget Proposals 2014/15

<b>Implications</b>	
Financial (PL)	Incorporated within the body of the report
Risk	CR1 Decreasing Financial Resources CR9 Economy
Equalities (KG)	Not applicable
Legal (KG)	No significant implications